

Quarterly Budget and Expenditure Report for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3) (if applicable)

Total Amount of Funds Awarded Section (a)(1) Institutional Portion: \$223,208 Section (a)(2): _____ Section (a)(3): \$421,437 Final Report?

Category

Amount
in (a)(1)
institutional dollars

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Campus safety and operations				
Purchasing leasing or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.				
Replacing lost revenue from academic sources.				
Replacing lost revenue from auxiliary services sources, cancelled ancillary events; disruption of food service, dorms, childcare other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)				
Purchasing faculty and staff training in online instruction paying additional funds to staff who are providing training in addition to their regular job responsibilities Purchasing leasing or renting additional equipment or software to enable distance learning, or upgrading campus wi				

Form Instructions

Completing the Form: On each form, fill out the institution of higher education (IHE or institution name), the date of the report, the appropriate quarter the report covers (September 30, December 31, March 31, June 30), the 11-digit PR/Award Number (number is found in Box 2 of your Grant Award Notification (GAN) for each HEERF grant funding stream as applicable), the total amount of funds awarded by the Department (including reserve funds if awarded), and check the box if the report is a "final report." Institutions that expended HEERF grant funds during the calendar quarter from January 1 through March 31, 2021 are required to post the quarterly report that involved the expenditure of HEERF II CRRSAA and HEERF I CARES Act funds. The Department did not previously

needed, and completing and reviewing the collection of information under the PRA, participants are required to respond to this collection to obtain or retain benefit. If you have any comments concerning the accuracy of the time estimates, suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, application or survey, please contact HEERFreporting@ed.gov. U.S. Department of Education, 400 Maryland Avenue, SW, Washington, DC 20202.